

Program Strategy		Community Revitalization			Dept	Planning	
DESIRED FUTURE							
GOAL 4 - Sustainable Community Development							
Desired Community Condition(s)							
24. All of Albuquerque's built environments are safe, habitable and well maintained.							
25. Neighborhoods with civic and commercial destinations within walking distance are an available choice.							
26. Medium to high density neighborhoods that contribute to a more compact urban form are and available choice.							
27. The downtown area is vital, active, safe and accessible.							
38. Residents are active participants in civic and public affairs.							
Measures of Outcome, Impact or Need							
	1999	2000	2001	2002	2003	2004	2005
mean travel time to work <sup>1</sup>	20.4	19.5	19.0	21.5	18.7	21.3	
# new construction permits in 1960 boundaries			356	447	385	398	392
Growth preference of citizens - grow by developing vacant land in built up	46%		44%		54%		41%
PROGRAM STRATEGY RESPONSE							
Strategy Purpose							
Plan for an efficient future with city wide and sub-area development plans. Prevent deterioration of existing neighborhoods, encourage redevelopment, increase neighborhood density and vitality, and involve citizens in planning and development of their communities, so that citizens are proud of and take responsibility for their neighborhoods.							
Key Work Performed							
<ul style="list-style-type: none"><li>• Develop long range planning with public input.</li><li>• Amend the Albuquerque/Bernalillo County Comprehensive Plan</li><li>• Serve as a liaison between over 250 neighborhood associations and the City of Albuquerque.</li><li>• Publish and distribute newsletter to neighborhood association officers.</li><li>• Develop capacity within neighborhood associations to improve their effectiveness.</li><li>• Develop and support coalitions of neighborhood associations.</li><li>• Inform public on local historic places, their value, and how to preserve them.</li><li>• Conduct archaeological survey reports.</li><li>• Track historic buildings and encourage preservation.</li><li>• Develop/revise plans for specific neighborhoods and corridors</li><li>• Develop policies to create mixe of uses and optimum density in designated areas.</li><li>• Process plans and policies for development of the City's key urban centers (Downtown and Uptown).</li><li>• Plan for and create metropolitan redevelopment areas.</li><li>• Purchase property for projects that act as anchor for redevelopment and issue RFPs for development.</li><li>• Plan for and redevelop underutilized areas along major corridors in cooperation with our city departments and communities.</li><li>• Facilitate high quality, pedestrian friendly development.</li></ul>							
Planned Initiatives and Objectives							
Goal 1, OBJECTIVE 17. Using existing resources study and develop options to encourage the preservation of existing affordable housing stock to prevent unnecessary demolition. Develop legislation as appropriate by the end of the second quarter, FY/07.							
Goal 4, OBJECTIVE 9. Complete property acquisition and streetscape design in the Near Heights Metropolitan Redevelopment Area, and design of Trumbull Phase II housing and report to the Mayor and City Council by the end of the fourth quarter of FY 07.							
OBJECTIVE 10. Complete design of priority streetscapes identified in the Highland Central / Upper Nob Hill Plan by the end of the fourth quarter of FY 07 and report to the Mayor and City Council.							
OBJECTIVE 11. Select a developer for the Central / Unser mixed- use transit-oriented development and report to the Mayor and City Council by the end of the first quarter of FY 07.							

OBJECTIVE 12. Conduct a market analysis for reuse of the Central - Atrisco Area within the West Central Metropolitan Redevelopment Area by the end of the first quarter of FY 07 and report to the Mayor and City Council.

OBJECTIVE 13. Complete and introduce to City Council the Westside/Double Eagle II Planning Study, Balloon Fiesta / North I-25 Gateway Plan and the Southwest Heights Action Plan by the end of the fourth quarter of FY/07.

OBJECTIVE 14. Complete and introduce to City Council the Uptown, Coors Corridor, Nob Hill/Highlands, Barelas, Near North Valley and Volcano Heights plans by the end of FY 07.

OBJECTIVE 17. Determine the approach to conducting the corridor planning in the East Central area and develop a contract by the end of the second quarter, FY/07, using existing corridor planning funding. Conclude the plan by the end of the second quarter, FY/08.

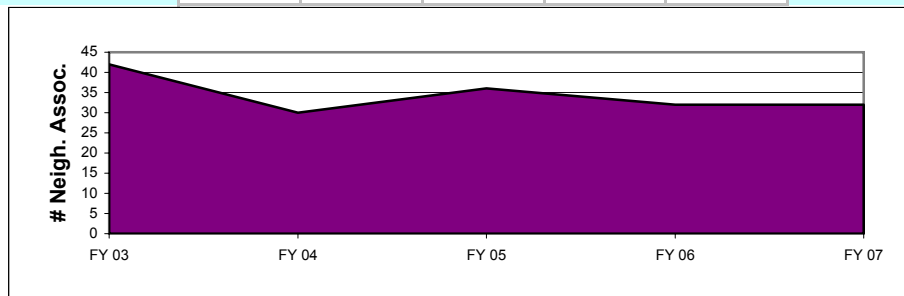
OBJECTIVE 25. Utilizing state funding, if available, rescope the 12th and Menaul streetscape recommendations, in collaboration with the original planning firm, to meet original HOK cost projections and begin design and engineering of streetscapes by the end of FY/07.

OBJECTIVE 26. Create and adopt urban design and zoning standards using a charette or other techniques for the MacArthur and Solar area of north Fourth Street.

<b>Accelerating Improvement (AIM)</b>	<b>Why is this measure important?</b>
<b>Number of "inactive" Neighborhood Associations that are revitalized and become "active" again per year.</b>	The more residents are actively involved in their neighborhoods the more likely Planning will be effective in enforcing codes and maintaining property values and safety and more involved in local governance.

#### AIM POINTS

ACTUAL			TARGET	
FY 03	FY 04	FY 05	FY 06	FY 07
42	30	36	32	32



Total Program Strategy Inputs			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	General	110	16	19	24	20	20	24
Budget (in 000's of dollars)	General	110	1,015	1,499	1,525	2,135	2,468	2,918

#### Service Activities

##### Community and Neighborhood Coordination - 4961000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	400	395	363	391		

Measures of Merit								
# of recognized neighborhood associations	Output	184	187	178	180	180	180	
# inactive neighborhood associations	Demand	64	66	73	75	75	75	
# neighborhood assoc organizational workshops held	Output	34	29	11	11	14	25	
# electronic recipients of newsletter	Output	12,048	11,119	10,692	12,000	6,000	15,000	
Association satisfaction with OCNC	Quality	62%	86%	82%	82%	82%	82%	
Historic Preservation - 4962000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	77	82	82	88	88	192
Measures of Merit								
# historic building surveys	Output	12	126	0	0	0	0	
historic property nominations	Output	2	6	0	0	1	1 <sup>4</sup>	
# plaques on historic buildings	Output	0	0	0	0	25	0	
#applications for City Landmark designation	Output	0	0	0	0	2	1	
presentations to groups on ABQ historic places & HP program	Output	n/a	n/a	n/a	1	1	2	
City internal project consultations, eg Old AHS, Bell Trading Post, Roosevelt Park, DeAnza	Output	n/a	n/a	n/a	10	10	10	
Infill Strategy - 4963000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	111	56	209	756	940	1,361
Measures of Merit								
# all types permits in 1960 boundaries	Output	385	398	392	400	214	400	
#building permits for new construction within adopted Centers & Corridors	Output			105				
Center Revitalization - 4964000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	203	177	210	200	200	209
Measures of Merit								
# all types new permits Downtown <sup>5</sup>	Output	34	37	19	25	0	30	
Sector and Redevelopment Plans Initiated <sup>3</sup>	Output							

**Metropolitan Redevelopment - 4965000**

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110		496	492	512	662	534

**Measures of Merit**

# new residential/mixed use units starting construction within MR areas	Output		42	134	60	36	176 <sup>6</sup>
# new residential/mixed use units completed	Output		126	54	86	0	16
sq ft of new commercial space constructed	Output		40,300	0	7,000	0	13,600

**Urban Corridors Enhancement - 49660**

			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	224	293	169	187	187	191

**Measures of Merit**

Mixed use zones <sup>3</sup>								
------------------------------	--	--	--	--	--	--	--	--

**Strategic Accomplishments**

- Coordinated Annual National Night Out celebration with 130 neighborhood associations.
- Sub area sector development plans underway.
- Los Candelarias Village Center Streetscape underway.
- Housing Plan created for Trumbull Housing Redevelopment.

**Measure Explanation Footnotes**

- <sup>1</sup> American Community Survey, US Census Bureau
- <sup>2</sup> Research and Polling under contract to City of Albuquerque.
- <sup>3</sup> See Planned Initiatives and Objectives
- <sup>4</sup> East End Addition Historic District (unfunded)
- <sup>5</sup> New construction only. Does not include remodels.
- <sup>6</sup> Blue Spruce, Bell Trading Post, Hyder and Sawmill.